

Olympic Torch Costs		
<i>Decoration</i>		cost
Bunting	1000 metres Multi coloured *	£1,000.00
Air dancers	x 2 @ £800 each all inc * extra printing	£1,600.00 £300.00
<i>Tech Eq</i>		
Barriers (Both 'torch' and 'cycle race')	1000 metal crowd control/set up x 2/delivery	£6,500.00
Generators	Hire	£80.00
Fuel	12ltrs (Run Time 6hrs each) £1.42 pr litre	£17.04
Road sign Frames	£36.40 each *	£218.40
Radio Ranger Mobile PA	*	£1,450.00
Mobile PA Courier units	2 x @ 298 each *	£596.00
Radios	40 x £30 each hire (eq £3600 to purchase)	£1,200.00
Traffic management fee	(estimate until meeting with county)	£4,000.00
Toilets (est)	2x Toilets Ryelands Park and 2x in Parkfield	£500.00
<i>Signage</i>		
Small - route lamppost signs	50 x @ £5 each	£250.00
Road sign inserts	x 10	£300.00
<i>Promotion</i>		
Combined Torch/weekend event marketin	(estimate)	£2,000.00
Info to businesses inc delivery	(estimate)	£500.00
Info to residents inc delivery	(estimate)	£500.00
Banners	*	£1,000.00
Photography for future marketing	*	£1,000.00
Security	10 x £10 per hr	£500.00
<i>Stewarding</i>		
Set Up team		
Route set Up	4x persons x 5hrs = 20hrs	£150.00
Route take down	4x persons x 5hrs = 20hrs	£150.00
Cycle race set up	4x persons x 6hrs = 24hrs	£175.00
Cycle race take down	4x persons x 6hrs = 24hrs	£175.00
<i>Miscellaneous</i>		
School prize	(if not sourced from elsewhere)	£100.00
VENUES		
Morecambe Town Hall	Morecambe Brass Band	£200.00
Dalton Square		£200.00
Ryelands park		£500.00
Greaves park		£500.00
Contingency		£2,000.00
	SUB TOTAL	£27,161.44
FRIDAY NIGHT CYCLING EVENT	Estimated cost	£4,000
<i>please see next page</i>	TOTAL	£31,161

Weekend Festival Costs		
<i>Weekend Activities</i>		
	Yachting	£1,000
	Canoeing	£1,000
	Jet ski	£2,000
	Kite Surf	£4,000
	BMX	£500
	Circus Skills	£2,000
	Music	£2,000
	TOTAL	£12,500

GRAND TOTAL	£43,661
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Please note all items with * are reuseable

Some of the costs are estimates. Overspend will be met by sponsorship or from reduced programme